

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Polk County**

State: **FL**

PJ's Total HOME Allocation Received: **\$20,527,987**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	91.83 %	90.35 %	13	92.07 %	48	46	
% of Funds Disbursed	89.74 %	80.96 %	5	84.14 %	79	76	
Leveraging Ratio for Rental Activities	1.78	6.53	18	4.79	22	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.75 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	59.31 %	1	69.74 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	74.70 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	37.26 %	1	45.50 %	98	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 31	Nationally:	99	98
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,243	\$18,608		\$26,831	60 Units	9.40 %	
Homebuyer Unit	\$23,863	\$18,679		\$15,029	203 Units	31.80 %	
Homeowner-Rehab Unit	\$57,999	\$28,406		\$20,806	181 Units	28.40 %	
TBRA Unit	\$6,901	\$3,694		\$3,228	194 Units	30.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Polk County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,430	\$62,669	\$58,608
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	47.3	23.2	12.7	Single/Non-Elderly:	100.0	23.6	7.7	34.9
Black/African American:	85.0	37.9	71.8	71.4	Elderly:	0.0	1.0	72.9	3.2
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	41.9	14.9	55.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	28.1	3.9	6.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.5	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.3	10.8	5.0	15.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	12.3	43.1	22.2	Section 8:	83.3	0.0 [#]		
2 Persons:	25.0	20.2	34.8	23.8	HOME TBRA:	0.0			
3 Persons:	33.3	39.4	9.9	25.4	Other:	0.0			
4 Persons:	18.3	14.8	7.7	12.7	No Assistance:	16.7			
5 Persons:	5.0	5.4	3.3	6.3					
6 Persons:	1.7	3.9	0.6	6.3					
7 Persons:	0.0	0.5	0.0	3.2					
8 or more Persons:	0.0	0.5	0.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Polk County

State: FL

Group Rank: 99
 (Percentile)

State Rank: 1 / 31 PJs

Overall Rank: 98
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)